

**Zamboanga Sibugay Polytechnic Institute 2nd Semester Supplemental Annual Procurement Plan for FY 2024**

| Code (PAP)      | Procurement Project   | PMO/ End-User     | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement               | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (PhP) |            |    | Remarks (brief description of Project)                  |
|-----------------|---|-------------------|---|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
|                 |   |                   |   |                                   | Advertisement/Posting of IB/REI        | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE       | CO |   |
| 310300100001000 | SUPPLIES AND EQUIPMENT FOR REGIONAL SKILLS COMPETITION 2023 (FASHION TECHNOLOGY)                        | MALARE P. COTEJO  | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 26/09/2023      | 29/09/2023       | GoP             | 144,723.00             | 144,723.00 |    | FOR REGIONAL SKILLS COMPETITION 2023                    |
| 310300100001000 | CONSUMABLES FOR CASHIER'S OFFICE RAILINGS   | ROME E A. TAMS I  | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 06/02/2024      | 09/02/2024       | GoP             | 49,750.00              | 49,750.00  |    | FOR CASHIER'S OFFICE RAILINGS                           |
| 310300100001000 | CONSUMABLES FOR STAR VALIDATION   | ANALYN J. ELLORIN | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | N/A             | 17/04/2024       | GoP             | 14,080.00              | 14,080.00  |    | FOR STAR VALIDATION                                     |
| 310300100001000 | MATERIALS FOR GREEN TVET PROJECTS   | ROME E A. TAMS I  | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 16/04/2024      | 19/04/2024       | GoP             | 104,750.00             | 104,750.00 |    | FOR GREEN TVET PROJECTS                                 |
| 310300100001000 | MATERIALS FOR REPAIR CONCRETE FENCE INFRONT OF ADMIN BUILDING   | EDEN A. MONGCO PA | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 27/06/2024      | 28/06/2024       | GoP             | 45,000.00              | 32,450.00  |    | FOR REPAIR OF CONCRETE FENCE IN FRONT OF ADMIN BUILDING |
| 310300100001000 | NATIONAL COMPETENCY ASSESSMENT CONSUMABLES FORM EIM NC II (TWSP 50)                                     | AMY N. MABATID    | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 15/05/2024      | 16/05/2024       | GoP             | 20,450.00              | 20,450.00  |    | ASSESSMENT USE  |
| 310300100001000 | I.T. EQUIPMENT FOR TRAINING AND SEMINARS  | ROME E A. TAMS I  | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 11/06/2024      | 11/06/2024       | GoP             | 560,000.00             | 560,000.00 |    | I.T. EQUIPMENT FOR TRAINING AND SEMINARS                |
| 310300100001000 | TRAINING CONSUMABLES AND EQUIPMENT FOR PHILIPPINE NATIONAL SKILLS COMPETITION 2024 (FASHION TECHNOLOGY) | JUVELYN M. JAUKAL | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 05/04/2024      | 08/05/2024       | GoP             | 145,400.00             | 145,400.00 |    | FOR PHILIPPINE NATIONAL SKILLS COMPETITION 2024         |
| 310300100001000 | CONSUMABLES FOR COOKERY ASSESSMENT - DIPLOMA 25 DHMT 2ND YR   | AMY N. MABATID    | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 18/03/2024      | 21/03/2024       | GoP             | 47,225.00              | 47,225.00  |    | ASSESSMENT USE  |
| 310300100001000 | NATIONAL COMPETENCY ASSESSMENT CONSUMABLES BPP NCII -50 CANDIDATES (ICT BUUG/TUGOP NHS/IPIL NHS)        | AMY N. MABATID    | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 24/05/2024      | 27/05/2024       | GoP             | 22,885.00              | 22,885.00  |    | ASSESSMENT USE  |
| 310300100001000 | NATIONAL ASSESSMENT USED IN CSS (TTSP/TWSP-40 CANDIDATES)   | AMY N. MABATID    | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 16/05/2024      | 20/05/2024       | GoP             | 12,500.00              | 12,500.00  |    | ASSESSMENT USE  |
| 310300100001000 | SUPPLIES TOOLS AND EQUIPMENT FOR REGIONAL SKILLS COMPETITION 2023 (ELECTRICAL)                          | RONNEL B. PEPINO  | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 26/09/2024      | 29/09/2024       | GoP             | 116,400.00             | 116,400.00 |    | FOR REGIONAL SKILLS COMPETITION 2023                    |
| 310300100001000 | NATIONAL COMPETENCY ASSESSMENT CONSUMABLES FOR BPP NC II DFPSMT III / DHMT III                          | AMY N. MABATID    | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 17/07/2024      | 18/07/2024       | GoP             | 8,450.00               | 8,450.00   |    | FOR BPP NC II DFPSMT III / DHMT III                     |
| 310300100001000 | MATERIALS FOR ELECTRICAL AND ELECTRONICS BUILDING   | ROME E A. TAMS I  | NO  | NP-53.9 - Small Value Procurement | N/A                                    | N/A                        | 22/02/2024      | 26/02/2024       | GoP             | 49,000.00              | 49,000.00  |    | FOR ELECTRICAL AND ELECTRONICS BUILDING                 |

|                  |   |                        |    |                                   |     |     |            |            |     |            |            |  |   |
|------------------|---|------------------------|----|-----------------------------------|-----|-----|------------|------------|-----|------------|------------|--|---|
| '310300100001000 | MATERIAL AND EQUIPMENT FOR CARPENTRY NC II, MASONRY I AND NC II - ASSESSMENT PURPOSE  | AMY N. MABATID         | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/06/2024 | 06/06/2024 | GoP | 49,400.00  | 49,400.00  |  | ASSESSMENT USE                                      |
| '310300100001000 | NATIONAL COMPETENCY ASSESSMENT CONSUMABLES FOR EIM NC II (REGULAR /WALK-IN)   | ROME E A. TAMS I       | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 06/04/2024 | 10/04/2024 | GoP | 29,300.00  | 29,300.00  |  | ASSESSMENT USE                                      |
| '310300100001000 | FILLING MATERIALS FOR THE PARKING AREA BETWEEN ZSPI/INNOVATION CENTER AND ZSPI CANTEEN                                      | PRES CO P. CA NETE JR. | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 12/08/2024 | 15/08/2024 | GoP | 49,500.00  | 49,500.00  |  | FILLING MATERIALS FOR PARKING AREA                  |
| AS               | MATERIALS FOR UTPRAS INSPECTION (PLUMBING NC II)  | ROME E A. TAMS I       | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 03/06/2024 | 05/06/2024 | GoP | 1,750.00   | 1,750.00   |  | FOR UTPRAS INSPECTION                               |
| '310300100001000 | ADDITIONAL MATERIALS, TOOLS AND EQUIPMENT FOR PNSC 2024 (RESTAURANT SERVICES)   | MAY P. COMEDIDO        | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 18/07/2024 | 22/07/2024 | GoP | 37,344.00  | 37,344.00  |  | FOR PNSC 2024                                       |
| '310300100001000 | TILLING MATERIALS FOR INNOVATION CENTER   | PRES CO P. CA NETE JR. | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 17/09/2024 | 20/09/2024 | GoP | 238,500.00 | 238,500.00 |  | FOR INNOVATION CENTER                               |
| '310300100001000 | INSTALLATION OF SATELITE INTERNET CONSTELLATION IN THE ZSPI FUNCTION HALL   | PRES CO P. CA NETE JR. | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 26/07/2024 | 29/07/2024 | GoP | 45,000.00  | 45,000.00  |  | INSTALLATION OF SATELITE INTERNET CONSTELLATION     |
| '310300100001000 | IMPROVEMENT FOR TRAINING (INNOATION CENTER) CANOPY  | PRES CO P. CA NETE JR. | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 19/08/2024 | 22/08/2024 | GoP | 205,550.00 | 205,550.00 |  | FOR TRAINING (INNOVATION CENTER) CANOPY             |
| '310300100001000 | CONSUMABLES FOR COOCKERY NC II ASSESSMENT- DIPLOMA  | AMY N. MABATID         | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 12/07/2024 | 15/07/2024 | GoP | 44,350.00  | 44,350.00  |  | ASSESSMENT USE                                      |
| '310300100001000 | CONSUMABLES, TOOLS, AND EQUIPMENT FOP PHILIPPINE NATIONAL SKILLS COMPETITION 2024 (BAKERY)                                  | AILEENE A. DACULA      | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 06/02/2024 | 09/02/2024 | GoP | 329,961.00 | 329,961.00 |  | NATIONAL SKILLS COMPETITION 2024                    |
| '310300100001000 | MATERIALS FOR PARKING AREA ROOF REPAIR  | ASIRAH B. AMIL         | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 07/06/2024 | 10/06/2024 | GoP | 48,450.00  | 48,450.00  |  | FOR PARKING AREA ROOF REPAIR                        |
| '310300100001000 | DEVICE FOR BSRS DIPLOMA PROGRAMS  | ROME E A. TAMS I       | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 22/03/2024 | 25/03/2024 | GoP | 960,000.00 | 960,000.00 |  | FOR BSRS DIPLOMA PROGRAMS                           |
| '310300100001000 | INSTALLATION OF SATELITE INTERNET CONSTELLATION IN THE ZSPI ADMIN BUILDING  | MAE JANE G. DAGUPAN    | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 14/06/2024 | 17/06/2024 | GoP | 45,000.00  | 45,000.00  |  | INSTALLATION OF SATELITE INTERNET CONSTELLATION     |
| '310300100001000 | TOOLS, EQUIPMENT AND TRAINING, CONSUMABLES FOR PHILIPPINE NATIONAL SKILLS COMPETITION 2024 (SKILL AREA, RESTAURANT SERVICE) | MAY P. COMEDIDO        | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 31/01/2024 | 31/01/2024 | GoP | 112,858.00 | 112,858.00 |  | FOR PHILIPPINE NATIONAL SKILLS COMPETITION 2024     |
| '310300100001000 | TOOLS, EQUIPMENT, AND TRAINING CONSUMABLES FOR THE PHILIPPINE NATIONAL SKILLS COMPETITION 2024 (SKILLS AREA: RESTAURANT)    | MAY P. COMEDIDO        | NO | NP-53.9 - Small Value Procurement | N/A | N/A | 31/01/2024 | 05/02/2024 | GoP | 43,320.00  | 43,320.00  |  | FOR THE PHILIPPINE NATIONAL SKILLS COMPETITION 2024 |

|  |  |  |     |   |               |               |               |               |   |  |  |  |
|--|--|--|-----|---|---------------|---------------|---------------|---------------|---|--|--|--|
|  |  |  | YES | Competitive Bidding   | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | Limited Source Bidding  | Indicate Date | Indicate Date | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | Direct Contracting  | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | Repeat Order  | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | Shopping  | Indicate Date | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.1 Two Failed Biddings   | Indicate Date | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.2 Emergency Cases   | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.3 Take-Over of Contracts  | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.4 Adjacent or Contiguous  | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.5 Agency-to-Agency  | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services   | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.7 Highly Technical Consultants  | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.8 Defense Cooperation Agreement   | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.9 - Small Value Procurement   | Indicate Date | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.10 Lease of Real Property and Venue   | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.11 NGO Participation  | Indicate Date | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.12 Community Participation  | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions       | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |
|  |  |  | NO  | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and | N/A           | N/A           | Indicate Date | Indicate Date | 0 |  |  |  |